

**KBE APPROVAL DATE: JUNE 2007**

## **DAWSON SPRINGS IND SCHOOLS DISTRICT FACILITIES PLAN**

### **PLAN OF SCHOOL ORGANIZATION**

1. Current Plan P-4, 5-8, 9-12
2. Long Range Plan P-K-5, 6-8, 9-12

<b>SCHOOL CENTERS</b>	<b>Status</b>	<b>Organization</b>	<b><u>Student Enrollment Capacity</u></b>
1. Secondary			
a. Dawson Springs High School	Permanent	9-12 Center	189/180
2. Middle			
a. Dawson Springs Middle School	Transitional	5-8 Center	211/225
		To become the New 7-8 Center with a capacity of 180 students	115/180
3. Elementary			
a. Dawson Springs Elementary School	Permanent	PS-04 Center	269/300

### **CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2008-2010 Biennium)**

- 1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

1. Dawson Springs Elementary School 48,334 sf.  
Phase I - Major Renovation to the 1938 classroom portion of the building to include conversion of the existing classrooms and toilets into classrooms and office areas to include; HVAC upgrades, restrooms, stairways/railing, doors, hardware and windows, interior finishes and accessories, lighting upgrades, asbestos removal, windows, painting, ceilings, gym floor upgrades, plumbing, electrical upgrades, elevator & shaft, sprinkler, entrance upgrades for safety, fire protection and annunciation systems, ADA accessibility. \$1,397,646
2. Dawson Springs High School 55,020 sf.  
Completion of the renovation for the current project to include a technology center to be created within existing space. \$167,000

### **CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2010 Biennium)**

- 2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

1. Dawson Springs Elementary School 48,334 sf.  
Phase II - Major Renovation to the 1938 portion of the building to including conversion of the Auditorium and adjacent rooms into a Physical Education facility and to the 1958 and 1968 portion of the building areas to include; HVAC upgrades, restrooms, stairways/railing, doors, hardware and windows, interior finishes and accessories, lighting upgrades, asbestos removal, windows, painting, ceilings, gym floor upgrades, plumbing, electrical upgrades, elevator & shaft, sprinkler, entrance upgrades for safety, fire protection and annunciation systems, ADA accessibility. \$2,532,282

**2d. KERA Strands New Additions:** Preschool, SBDM Office & Conf., Fam. Res.

1. District White Board Initiative

Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.

Construct: 24 Interactive Projection Boards \$6,500 per clrm. \$156,000

**DISTRICT UNMET NEED**

**\$4,096,928**

**5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Central Storage

Construct: Construct a new central storage facility. 2,000 sf. 74% \$194,595

2. Dawson Springs High School

Minor renovation to include; sitework and refurbish bleachers 55,020 sf.

construct: Activity fields